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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Defense Information Systems Agency	Date: February 2018
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0305103K / <i>Cybersecurity Initiative</i>							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	16.967	1.553	1.686	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
XXX: <i>Cybersecurity Initiative</i>	16.967	1.553	1.686	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	1.553	1.686	1.862	-	1.862
Current President's Budget	1.553	1.686	0.000	-	0.000
Total Adjustments	0.000	0.000	-1.862	-	-1.862
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-1.862	-	-1.862

Change Summary Explanation

The decrease of -\$1.862 in FY 2019 is due a realignment within RDT&E to PE0303140K.

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Defense Information Systems Agency										Date: February 2018		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0305103K / <i>Cybersecurity Initiative</i>				Project (Number/Name) <i>XXX / Cybersecurity Initiative</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
<i>XXX: Cybersecurity Initiative</i>	16.967	1.553	1.686	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2017	FY 2018	FY 2019
Title: Cyber Security Range	1.553	1.686	-
FY 2018 Plans: Classified			
FY 2018 to FY 2019 Increase/Decrease Statement: Classified			
Accomplishments/Planned Programs Subtotals	1.553	1.686	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

Classified

D. Acquisition Strategy

Classified

E. Performance Metrics

Classified

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Defense Information Systems Agency												Date: February 2018		
Appropriation/Budget Activity 0400 / 7						R-1 Program Element (Number/Name) PE 0305103K / <i>Cybersecurity Initiative</i>				Project (Number/Name) XXX / <i>Cybersecurity Initiative</i>				

Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Classified	TBD	Classified : Classified	16.967	1.553	Oct 2016	1.686	Oct 2017	-		-		-	Continuing	Continuing	-
Subtotal			16.967	1.553		1.686		-		-		-	Continuing	Continuing	N/A
			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			16.967	1.553		1.686		-		-		-	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Defense Information Systems Agency Date: February 2018

Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (Number/Name)
0400 / 7	PE 0305103K / Cybersecurity Initiative	XXX / Cybersecurity Initiative

	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Classified																												
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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Defense Information Systems Agency		Date: February 2018
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305103K / <i>Cybersecurity Initiative</i>	Project (Number/Name) XXX / <i>Cybersecurity Initiative</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Classified</i>				
Classified	4	2017	3	2018